

# R.S.U. #22

## FY22 Proposed Article 4 - Other Instruct

Account Number / Description	FY19 Actual 7/1/2018 - 6/30/2019	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Budget 7/1/2020 - 6/30/2021	FY21 YTD 7/1/2020 - 6/30/2021	FY22 Proposed	Incr/(Decr)
<b>Subtotal Summer School</b>	\$0.00	\$613.70	\$3,203.10	\$105.34	\$3,203.10	\$0.00
<b>Subtotal Elem. Co-Curric.</b>	\$59,659.97	\$47,460.20	\$73,659.16	\$7,820.35	\$73,037.00	\$(622.16)
<b>Subtotal Secondary Co-Curric.</b>	\$128,317.16	\$120,756.22	\$161,282.47	\$46,798.16	\$161,253.66	\$(28.81)
<b>Subtotal Graduation</b>	\$3,625.78	\$9,784.03	\$4,750.00	\$281.76	\$4,750.00	\$0.00
<b>Subtotal Elementary Extra-Curr</b>	\$154,371.14	\$130,780.48	\$181,936.46	\$39,685.56	\$184,989.73	\$3,053.27
<b>Subtotal Secondary Extra-Curr.</b>	\$521,478.85	\$454,070.93	\$582,940.89	\$319,658.36	\$582,516.15	\$(424.74)
<b>Total Article 4</b>	\$867,452.90	\$763,465.56	\$1,007,772.08	\$414,349.53	\$1,009,749.64	\$1,977.56